	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1		**AREAWIDE FIRE AND EMS SERVICES--CURRENT BUDGET AND PROSPECTIVE FUNDING SOURCES**															
2																	
3									**North Tongass**		**South Tongass**		**City**				**Total for All**
4		**Current Budget**							$437,112		$233,603		$2,458,000				**$3,128,715**
5																	
6		**Current Revenue Source**															
7		Mill Rate			$587,512				1.4 + $100		1.9		1.37				
8		Mill Revenue							$393,112		$233,603		$804,892				$1,431,607
9		Sales taxes (.5%)											$1,115,000				$1,115,000
10		Ambulance Fees							$44,000				$325,000				$369,000
11		Public Works Sales Tax											130,000				$130,000
12		Grants											83,130				$83,130
13		**Total for all three Dept.**			**$3,128,715**												
14		**Total less EMS & Grant funds**			**$2,676,585**												
15																	
16		**Funding Possibilities**															
17		**Funding based totally on:**			**Property Tax:**		**2.94**	**mils**		**x:**	**1.115**	**%**					
18		Mill Rate		($s per mil)	$910,000		1.37		1.00		1.50		1.70		1.90		0.40
19		Mill Revenue					1,246,700		910,000		1,365,000		1,547,000		1,729,000		364,000
20		Sales taxes (.5%)	0.5	($s per 1%)	$2,400,000		$1,200,000				$1,200,000		$1,200,000		$1,200,000		
21		Sales taxes (.75%)	0.75						$1,800,000								
22		Sales Tax (1%)	1														$2,400,000
23		Ambulance Fees					$365,000		$365,000		$365,000		$365,000		$365,000		$365,000
24		Grants					$83,130		$83,130		$83,130		$83,130		$83,130		$83,130
25																	
26		Total					$2,894,830		$3,158,130		$3,013,130		$3,195,130		$3,377,130		$3,212,130
27																	
28		Budget (Shortfall) Surplus					-$233,885		$29,415		-$115,585		$66,415		$248,415		$83,415
29																	
30																	
31																	
32		**Note: The funding proposal that seems to be the best fit is a 1.7 mil and 1/2% sales tax. This would**															
33		raise the city property tax. However, this would also free up the $130,000 from the City Public Works															
34		sales tax which is slightly less than the amount that would be charged in increased property tax ($193,879).															
35		The effect would be roughly revenue neutral to the Former City of Ketchikan, Gateway Service Area.															
36		This is particularly true when you factor in the grant funds.															
37																	