	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1		**AREAWIDE FIRE AND EMS SERVICES--CURRENT BUDGET AND PROSPECTIVE FUNDING SOURCES**															
2																	
3									**North Tongass**		**South Tongass**		**City**				**Total for All**
4		**Current Budget**							$437,112		$233,603		$2,458,000				**$3,128,715**
5																	
6		**Current Revenue Source**															
7		Mill Rate							1.4 + $100		1.9		1.37				
8		Mill Revenue							$393,112		$233,603		$804,892				$1,431,607
9		Sales taxes (.5%)											$1,115,000				$1,115,000
10		Ambulance Fees							$44,000				$325,000				$369,000
11		Public Works Sales Tax											130,000				$130,000
12		Grants											83,130				$83,130
13		**Total for all three Dept.**			**$3,128,715**												
14																	
15																	
16		**Funding Possibilities**															
17		Mill Rate		($s per mil)	$910,000		1.37		1.37		1.50		1.70		1.90		0.40
18		Mill Revenue					1,246,700		1,246,700		1,365,000		1,547,000		1,729,000		364,000
19		Sales taxes (.5%)	0.5	($s per 1%)	$2,400,000		$1,200,000				$1,200,000		$1,200,000		$1,200,000		
20		Sales taxes (.75%)	0.75						$1,800,000								
21		Sales Tax (1%)	1														$2,400,000
22		Ambulance Fees					$365,000		$365,000		$365,000		$365,000		$365,000		$365,000
23																	
24		Total					$2,811,700		$3,411,700		$2,930,000		$3,112,000		$3,294,000		$3,129,000
25																	
26		Budget (Shortfall) Surplus					-$317,015		$282,985		-$198,715		-$16,715		$165,285		$285
27																	
28																	
29																	
30		**Note: The funding proposal that seems to be the best fit is a 1.7 mil and 1/2% sales tax. This would**															
31		raise the city property tax. However, this would also free up the $130,000 from the City Public Works															
32		sales tax which is almost exactly the amount that would be charged in increased property tax ($135,128).															
33		The effect would be roughly revenue neutral to the Former City of Ketchikan, Gateway Service Area.															
34																	
35																	