

FY07 and FY08 Capital Budget Recommendation

Prior Year Funds

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
Department of Administration				
43096	AP	Public Buildings Outside the Public Building Fund (Non-PBF) Deferred Maintenance		250,000
		1004 Gen Fund	250,000	
Department of Corrections				
41925	AP	Deferred Maintenance, Renovations and Repairs		4,500,000
		1004 Gen Fund	4,500,000	
Department of Education and Early Development				
43075	AP	Mt. Edgecumbe High School Facilities Repair and Upgrades		2,500,000
		1004 Gen Fund	2,500,000	
Department of Fish and Game				
30128	AP	Statewide Deferred Maintenance of Department Facilities		300,000
		1004 Gen Fund	300,000	
30129	AP	Vessel and Aircraft Repair and Maintenance		200,000
		1004 Gen Fund	200,000	
42943	AP	ADA Upgrades to Rabbit Creek Shooting Park		250,000
		1004 Gen Fund	250,000	
Department of Health and Social Services				
38900	AP	Fairbanks Virology Laboratory Completion		6,500,000
		1004 Gen Fund	3,500,000	
		1108 Stat Desig	3,000,000	
31862	AP	Deferred Maintenance, Renovation, Repair and Equipment		2,147,400
		1002 Fed Rcpts	647,400	
		1003 G/F Match	1,500,000	
37934	AP	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment		2,000,000
		1004 Gen Fund	2,000,000	
33670	AP	MH Deferred Maintenance and Americans with Disabilities Act Improvement Grants to Service Providers and for Trust Be		2,000,000
		1037 GF/MH	2,000,000	

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Department of Labor and Workforce Development					
43039	AP	AVTEC Deferred Maintenance andDormitory Remodel			2,000,000
			1004 Gen Fund	2,000,000	
Department of Natural Resources					
38878	AP	State Parks Deferred Maintenance			400,000
			1004 Gen Fund	400,000	
Department of Public Safety					
6121	AP	Aircraft and Vessel Repair and Maintenance			1,300,000
			1004 Gen Fund	1,300,000	
42917	AP	Facilities Repair and Maintenance			500,000
			1004 Gen Fund	500,000	
Department of Transportation and Public Facilities					
43275	AP	Bell Island Boardwalk Repairs			500,000
			1004 Gen Fund	500,000	
43277	AP	Alaska Marine Highway System Deferred Maintenance			2,500,000
			1004 Gen Fund	2,500,000	
30624	AP	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation			6,000,000
			1004 Gen Fund	6,000,000	
30631	AP	Highway Deferred Maintenance			3,000,000
			1004 Gen Fund	3,000,000	
33853	AP	Surfacing Materials			1,250,000
			1004 Gen Fund	1,250,000	
30632	AP	Facilities Deferred Maintenance and Critical Repairs			2,000,000
			1004 Gen Fund	2,000,000	
30633	AP	Airport Deferred Maintenance			750,000
			1004 Gen Fund	750,000	

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Department of Transportation and Public Facilities					
7090	AP	Harbor Deferred Maintenance			500,000
			1004 Gen Fund	500,000	
42970	AP	Measurement Standards and Commercial Vehicle Enforcement Weigh Station Maintenance and Repair			616,500
			1004 Gen Fund	616,500	
43056	* AP	Connect Anchorage			50,000,000
			1004 Gen Fund	50,000,000	
42985	AL	Anchorage: Dowling Road West - Old Seward Highway to C Street			25,000,000
			1004 Gen Fund	25,000,000	
42987	AL	Eagle River: Glenn Highway - Hiland and Artillery Interchange Improvements			5,000,000
			1004 Gen Fund	5,000,000	
42988	AL	Anchorage: New Seward Highway - 76th and 92nd Avenues Grade Separation Improvements			20,000,000
			1004 Gen Fund	20,000,000	
University of Alaska					
43164	AP	Maintaining Existing Facilities and Equipment			25,000,000
			1004 Gen Fund	25,000,000	
Alaska Court System					
43158	AP	Deferred Maintenance Projects			750,000
			1004 Gen Fund	750,000	
				AHFC Div (1139):	0
				General Fund Total:	114,066,500
				Federal Total:	647,400
				Other Total:	3,000,000
				Group Total:	117,713,900

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RefNum	AP/AL	Project Title		Fund Source Total	Project Total
Department of Administration					
43272	AP	Salary Survey			1,000,000
			1004 Gen Fund	1,000,000	
43101	AP	Microsoft Directory and Messaging Project Phase 2			1,795,000
			1081 Info Svc	1,795,000	
43102	AP	Enterprise Technology Security			6,040,000
			1081 Info Svc	6,040,000	
40440	AP	License Plates, Tabs, and Manuals			650,000
			1156 Rcpt Svcs	650,000	
43095	AP	Public Building Fund (PBF) Facilities Deferred Maintenance			2,500,000
			1147 PublicBldg	2,500,000	
Department of Commerce, Community, and Economic Development					
43282	AP	City of Craig - Emergency Services Facility			220,000
			1004 Gen Fund	220,000	
41543	AP	City of Seward - Jesse Lee Home Stabilization			1,000,000
			1004 Gen Fund	1,000,000	
42941	AP	Alaska Energy Authority - Swan-Tyee Intertie			42,600,000
			1004 Gen Fund	42,600,000	
38946	AP	Community Block Grants			6,100,000
			1002 Fed Rcpts	6,030,000	
			1004 Gen Fund	70,000	
42942	AP	Alaska Energy Authority - Bradfield Intertie			27,000,000
			1004 Gen Fund	27,000,000	
38950	AP	Energy Projects			31,700,000
			1002 Fed Rcpts	30,000,000	
			1004 Gen Fund	1,200,000	
			1007 I/A Rcpts	500,000	

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Department of Commerce, Community, and Economic Development				
38943	AP	Community Development Grants		20,000,000
		1002 Fed Rcpts	20,000,000	
41789	AP	Kodiak Launch Complex Infrastructure		15,000,000
		1101 AERO Rcpts	15,000,000	
32590	AP	Language Section: Electrical Emergencies		330,000
		1004 Gen Fund	240,000	
		1065 Rural Elec	90,000	
38948	AP	Language Section: NPR-A Impact Grant Program		40,000,000
		1063 NPR Fund	40,000,000	
42925	AP	Fisheries Enhancement Grants		30,000,000
		1002 Fed Rcpts	15,000,000	
		1004 Gen Fund	15,000,000	
42929	AP	Bulk Fuel Bridge Loan Program		500,000
		1004 Gen Fund	500,000	
40242	AP	Manufacturing Extension Program		1,612,802
		1002 Fed Rcpts	806,401	
		1175 BLic&Corp	806,401	
42947	AP	Coastal Zone Management Grants		1,500,000
		1061 CIP Rcpts	1,500,000	
42984	AP	Alaska Energy Authority - Alaska Vocational Technical Center (AVTEC) Training Switch Gear		150,000
		1004 Gen Fund	150,000	
41954	AP	Ice Alaska - Ice Park Facilities, Event		2,500,000
		1004 Gen Fund	2,500,000	
20058	AP	Yukon Quest International Sled Dog Race		50,000
		1004 Gen Fund	50,000	

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Department of Commerce, Community, and Economic Development					
42065	AP	City of Unalaska - New Landfill Cell Development			2,000,000
			1004 Gen Fund	2,000,000	
41959	AP	Arctic Winter Games Team Alaska			250,000
			1004 Gen Fund	250,000	
43281	AP	City of Bethel - Fire Station Roof Replacement			1,200,000
			1004 Gen Fund	1,200,000	
41955	AP	City of Bethel - Public Safety Building			2,000,000
			1004 Gen Fund	2,000,000	
42218	AP	The Salvation Army, Alaska - SAFE Place Construction			1,250,000
			1004 Gen Fund	1,250,000	
41968	AP	City of Galena - Boarding School Expansion			1,000,000
			1004 Gen Fund	1,000,000	
41956	AP	Municipality of Anchorage - Port of Anchorage Intermodal Expansion Project			15,000,000
			1004 Gen Fund	15,000,000	
Department of Corrections					
43036	AP	Combined Hiland Mountain Correctional Center Fence			1,200,000
			1004 Gen Fund	1,200,000	
41515	AP	Institution Equipment Replacement			300,000
			1004 Gen Fund	300,000	
41516	AP	Community Jails Repairs, Renovations, and Equipment			100,000
			1004 Gen Fund	100,000	
43054	AP	Inmate Transport Passenger Bus			136,000
			1004 Gen Fund	136,000	
Department of Environmental Conservation					
41376	AP	Water and Wastewater Infrastructure Projects			80,536,755
			1002 Fed Rcpts	55,708,001	

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Department of Environmental Conservation					
41376	AP	Water and Wastewater Infrastructure Projects			80,536,755
			1003 G/F Match	15,235,999	
			1004 Gen Fund	9,092,755	
			1108 Stat Desig	500,000	
41541	AP	Cook Inlet Marine Vessel Traffic Risk Assessement			250,000
			1004 Gen Fund	250,000	
Department of Fish and Game					
41451	AP	Field and Area Office Equipment for Wildlife Research and Management			150,000
			1004 Gen Fund	150,000	
42983	AP	Sport Fisheries Hatchery Construction Investment Earnings			3,300,000
			1009 Rev Bonds	3,300,000	
30432	AP	Sport Fisheries and Recreational Boating Access			2,800,000
			1002 Fed Rcpts	2,100,000	
			1024 Fish/Game	700,000	
42112	AP	Mendenhall Wetlands State Game Refuge Lands Conservation			1,253,500
			1002 Fed Rcpts	916,700	
			1108 Stat Desig	336,800	
Office of the Governor					
38524	AP	Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)			100,000
			1185 ElectionFd	100,000	
33647	AP	Pacific Coastal Salmon Recovery Fund			22,000,000
			1002 Fed Rcpts	22,000,000	
Department of Health and Social Services					
41501	AP	Medicaid Management Information System Completion			12,040,900
			1002 Fed Rcpts	10,836,800	
			1003 G/F Match	1,204,100	

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Department of Health and Social Services				
32446	AP	Safety and Support Equipment for Probation Officers, Social Workers, and Pioneer Home Residents and Staff		500,000
		1002 Fed Rcpts	245,400	
		1003 G/F Match	245,400	
		1004 Gen Fund	9,200	
42856	AP	Eligibility Information System Maintenance		412,800
		1002 Fed Rcpts	154,800	
		1003 G/F Match	154,800	
		1004 Gen Fund	103,200	
42854	AP	Evaluate Eligibility Information System Alternatives		662,400
		1002 Fed Rcpts	248,400	
		1003 G/F Match	248,400	
		1004 Gen Fund	165,600	
6816	AP	Mandatory Statewide Automated Child Welfare Information and Billing System Improvements		1,500,000
		1002 Fed Rcpts	750,000	
		1003 G/F Match	750,000	
42847	AP	MH Southcentral Foundation Eklutna Residential Psychiatric Treatment Center - Match for Bring the Kids Home		7,000,000
		1037 GF/MH	7,000,000	
43228	AP	Juvenile Justice Information System Migrate to State Standard		500,000
		1004 Gen Fund	500,000	
42837	AP	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project		425,000
		1004 Gen Fund	425,000	
38923	AP	MH Cost Share Match for Bring the Kids Home		1,000,000
		1037 GF/MH	1,000,000	
37901	AP	MH Treatment and Recovery Based Special Needs Housing		750,000
		1037 GF/MH	250,000	
		1092 MHTAAR	250,000	

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Department of Health and Social Services				
37901	AP	MH Treatment and Recovery Based Special Needs Housing		750,000
		1139 AHFC Div	250,000	
33671	AP	MH Home Modification and Upgrades to Retain Housing		250,000
		1037 GF/MH	0	
		1092 MHTAAR	250,000	
33672	AP	MH Essential Program Equipment Match		350,000
		1037 GF/MH	350,000	
Department of Labor and Workforce Development				
43038	AP	AVTEC Distance Training Network		1,079,000
		1002 Fed Rcpts	750,000	
		1004 Gen Fund	329,000	
42895	AP	Vocational Rehabilitation Home Modification and Assistive Technology for Individuals with Disabilities		250,000
		1004 Gen Fund	250,000	
Department of Military and Veterans Affairs				
42900	AP	Army Guard Facilities Projects		1,500,000
		1002 Fed Rcpts	750,000	
		1003 G/F Match	750,000	
40060	AP	Alaska Aviation Safety Project		500,000
		1004 Gen Fund	500,000	
42930	AP	Anchorage Readiness Center Security Compliance		300,000
		1002 Fed Rcpts	250,000	
		1003 G/F Match	50,000	
35774	AP	Military Youth Academy Deferred Maintenance, Renewal and Replacement		1,000,000
		1007 I/A Rcpts	1,000,000	
42901	AP	State Homeland Security Grant Program		9,500,000
		1002 Fed Rcpts	9,500,000	

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Department of Military and Veterans Affairs				
42898	AP	National Guard Counterdrug Support Program		100,000
		1002 Fed Rcpts	100,000	
Department of Natural Resources				
42881	AP	Oil & Gas Lease Monitoring and Engineering Integrity Contracts		500,000
		1004 Gen Fund	500,000	
31371	AP	Oil and Gas Royalty Settlement Agreements Reopener Arbitration		500,000
		1004 Gen Fund	500,000	
38872	AP	Unified Permitting Process Phase 4		800,000
		1004 Gen Fund	800,000	
6843	AP	State Park Emergency Repairs		250,000
		1004 Gen Fund	250,000	
41426	AP	BLM 2009 - State Support for Public Access Issues		200,000
		1004 Gen Fund	200,000	
6852	AP	Airborne Geophysical/Geological Mineral Inventory		600,000
		1004 Gen Fund	600,000	
41417	AP	Interior Alaska (Tanana Valley) Timber Inventory Update - Phase 2		250,000
		1004 Gen Fund	250,000	
41415	AP	Gas Pipeline Corridor Geologic Hazards and Resources - Phase 2		350,000
		1004 Gen Fund	350,000	
42062	AP	Statewide Digital Mapping Initiative Phase 2		8,325,000
		1002 Fed Rcpts	8,325,000	
41432	AP	Fire Fighting Equipment Replacement		150,000
		1004 Gen Fund	150,000	
6865	AP	National Historic Preservation Fund Federal Grant Program		1,100,000
		1002 Fed Rcpts	1,050,000	
		1003 G/F Match	50,000	

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Department of Natural Resources				
42887	AP	South Denali State Park Planning and Design - Phase 1		1,100,000
		1002 Fed Rcpts	1,000,000	
		1004 Gen Fund	100,000	
37769	AP	Federal and Local Government Funded Forest Resource and Fire Program Projects		3,800,000
		1002 Fed Rcpts	2,800,000	
		1108 Stat Desig	1,000,000	
37768	AP	Alaska Cadastral Project		250,000
		1002 Fed Rcpts	250,000	
38886	AP	Land Sales for New Subdivision Development		1,000,000
		1153 State Land	1,000,000	
38480	AP	Remote Recreational Cabins Survey and Appraisals		618,200
		1153 State Land	618,200	
6855	AP	Abandoned Mine Lands Reclamation Federal Program		1,500,000
		1002 Fed Rcpts	1,500,000	
37762	AP	Cooperative Water Resource Programs		545,000
		1108 Stat Desig	545,000	
40082	AP	AK Coastal Management Federal Pass Through Grants		1,360,000
		1002 Fed Rcpts	1,360,000	
41648	AP	Coastal Impact Assistance Federal Program		3,000,000
		1002 Fed Rcpts	3,000,000	
42019	AP	Potter Marsh Boardwalk Improvements Phase 3		1,000,000
		1108 Stat Desig	1,000,000	
32553	AP	Alaska Boating Safety Program		1,200,000
		1002 Fed Rcpts	1,000,000	
		1195 VehRcpts	200,000	

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Department of Natural Resources					
32552	AP	Land and Water Conservation Fund Federal Grants			1,250,000
			1002 Fed Rcpts	1,250,000	
6854	AP	National Recreational Trails Federal Program			850,000
			1002 Fed Rcpts	850,000	
33690	AP	Snowmobile Trail Development and Program Grants			200,000
			1195 VehRcpts	200,000	
34881	AP	Forest Legacy Federal Grant Program			2,800,000
			1002 Fed Rcpts	2,800,000	
39042	AP	Coastal Wetlands Federal Grant			1,000,000
			1002 Fed Rcpts	1,000,000	
42893	AP	Recorder's Office - Digital Integration Wrap-up (Records for 1979-1990)			400,000
			1156 Rcpt Svcs	400,000	
42079	AP	Juneau Subport Asbestos Abatement Phase 2 - Mental Health Trust Settlement			705,000
			1004 Gen Fund	705,000	
6853	AP	Mental Health Trust Land Development			650,000
			1092 MHTAAR	650,000	
40474	AP	Mental Health Trust Land Facilities Maintenance			350,000
			1092 MHTAAR	350,000	
43231	AP	Coldfoot RS2477 Survey for Settlement of Quiet Title Action			388,000
			1004 Gen Fund	388,000	
40800	AP	Willow Creek State Recreation Area Boat Launch			800,000
			1004 Gen Fund	800,000	
42950	AP	Puddicombe Parcel Acquisition			750,000
			1004 Gen Fund	750,000	

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Department of Public Safety				
41544	AP	APSIN Redesign, Year 2 of 3-Year Plan		3,000,000
		1002 Fed Rcpts	1,000,000	
		1004 Gen Fund	2,000,000	
37774	AP	Law Enforcement Equipment Replacement		600,000
		1004 Gen Fund	600,000	
39941	AP	Online Fire and Life Safety Plan Review System - Phase II		405,000
		1004 Gen Fund	405,000	
42920	AP	Fire Training Engine for Southeast Regional Training Center		250,000
		1004 Gen Fund	250,000	
38479	AP	Rural Law Enforcement Training and Equipment		2,000,000
		1002 Fed Rcpts	2,000,000	
35825	AP	Marine Fisheries Patrol Improvements		1,750,000
		1002 Fed Rcpts	1,750,000	
39352	AP	Village Public Safety Officers for Rural Bootlegging Prevention and Enforcement		2,000,000
		1002 Fed Rcpts	2,000,000	
42913	AP	Marine Fisheries Joint Patrol Helicopter		500,000
		1002 Fed Rcpts	500,000	
Department of Revenue				
42945	AP	Child Support Services Computer Replacement Project - Phase 3		204,000
		1002 Fed Rcpts	134,640	
		1156 Rcpt Svcs	69,360	
42933	AP	Permanent Fund Dividend Computer Replacement Project		117,000
		1050 PFD Fund	117,000	
37918	AP	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing		8,000,000
		1139 AHFC Div	8,000,000	

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Department of Revenue					
6323	AP	AHFC Supplemental Housing Development Program			6,000,000
			1139 AHFC Div	6,000,000	
6332	AP	AHFC Low Income Weatherization			7,800,000
			1002 Fed Rcpts	1,800,000	
			1139 AHFC Div	6,000,000	
6334	AP	AHFC Senior Citizens Housing Development Program			5,777,577
			1139 AHFC Div	5,777,577	
6347	AP	AHFC Housing and Urban Development Federal HOME Grant			4,125,000
			1002 Fed Rcpts	3,375,000	
			1139 AHFC Div	750,000	
6342	AP	AHFC Housing and Urban Development Capital Fund Program			1,248,000
			1002 Fed Rcpts	1,248,000	
6348	AP	AHFC Federal and Other Competitive Grants			4,000,000
			1002 Fed Rcpts	3,000,000	
			1139 AHFC Div	1,000,000	
6350	AP	AHFC Competitive Grants for Public Housing			1,000,000
			1002 Fed Rcpts	750,000	
			1139 AHFC Div	250,000	
6351	AP	AHFC Energy Efficiency Monitoring Research			1,000,000
			1139 AHFC Div	1,000,000	
32526	AP	AHFC State Energy Program Special Projects			390,000
			1002 Fed Rcpts	360,000	
			1139 AHFC Div	30,000	
40068	AP	AHFC Statewide Project Improvements			2,000,000
			1139 AHFC Div	2,000,000	

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Department of Revenue					
41532	AP	AHFC Facility Management Monitoring Project			250,000
			1139 AHFC Div	250,000	
41531	AP	AHFC Denali Commision Projects			10,000,000
			1002 Fed Rcpts	10,000,000	
6359	AP	AHFC Homeless Assistance Program			1,500,000
			1092 MHTAAR	500,000	
			1139 AHFC Div	1,000,000	
6360	AP	AHFC Beneficiary and Special Needs Housing			1,750,000
			1139 AHFC Div	1,750,000	
43076	AP	AHFC Loussac Manor Renovation/Replacement			2,336,000
			1139 AHFC Div	2,336,000	
43079	AP	AHFC Mat-Su Prison			30,000,000
			1108 Stat Desig	30,000,000	
Department of Transportation and Public Facilities					
43083	AP	Wrangell Boat Harbor Floats			5,000,000
			1004 Gen Fund	5,000,000	
42940	AP	Gravina Access			195,000,000
			1004 Gen Fund	195,000,000	
6391	AP	Americans with Disabilities Act Compliance Projects			100,000
			1004 Gen Fund	100,000	
30634	AP	Emergency and Non-Routine Repairs			250,000
			1004 Gen Fund	250,000	
36453	AP	Corps of Engineers - Harbor Program			2,600,000
			1003 G/F Match	2,600,000	
7091	AP	Harbor Program Development			200,000
			1003 G/F Match	200,000	

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Department of Transportation and Public Facilities					
32534	AP	Capital Improvement Program Equipment Replacement			1,500,000
			1061 CIP Rcpts	1,500,000	
30648	AP	Coordinated Transportation and Vehicles			300,000
			1092 MHTAAR	300,000	
30628	AP	State Equipment Fleet Replacement			15,000,000
			1026 Hwy Capitl	15,000,000	
6764	* AP	Statewide Federal Programs			116,918,000
			1002 Fed Rcpts	48,180,000	
			1003 G/F Match	56,638,000	
			1004 Gen Fund	100,000	
			1108 Stat Desig	12,000,000	
42960	AL	Advanced Project Definition for Denali Commission			100,000
			1004 Gen Fund	100,000	
39893	AL	Commercial Motor Vehicle Safety, Infrastructure Protection and Security			4,080,000
			1002 Fed Rcpts	4,080,000	
34752	AL	Commercial Vehicle Enforcement Program			1,200,000
			1002 Fed Rcpts	1,200,000	
31375	AL	Cooperative Reimbursable Projects			13,500,000
			1002 Fed Rcpts	1,500,000	
			1108 Stat Desig	12,000,000	
6896	AL	Federal-Aid Aviation State Match			15,000,000
			1003 G/F Match	15,000,000	
32609	AL	Federal-Aid Highway State Match			40,000,000
			1003 G/F Match	40,000,000	
41923	AL	Other Federal Program Match			1,638,000
			1003 G/F Match	1,638,000	

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FY07 and FY08 Capital Budget Recommendation

Yes

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Department of Transportation and Public Facilities					
31376	AL	Federal Contingency Projects			15,000,000
			1002 Fed Rcpts	15,000,000	
38424	AL	Federal Emergency Projects			10,000,000
			1002 Fed Rcpts	10,000,000	
30643	AL	Federal Transit Administration Grants			2,100,000
			1002 Fed Rcpts	2,100,000	
33485	AL	Highway Safety Grants Program			1,800,000
			1002 Fed Rcpts	1,800,000	
34018	AL	Statewide Safety Program			12,500,000
			1002 Fed Rcpts	12,500,000	
7470	AP	Airport Improvement Program			350,000,000
			1002 Fed Rcpts	350,000,000	
32610	AP	Surface Transportation Program			350,000,000
			1002 Fed Rcpts	350,000,000	
43283	AP	Chief Eddie Hoffman Highway Rehabilitation - Watson Corner to Bridge			4,000,000
			1002 Fed Rcpts	4,000,000	
42072	AP	Statewide: Rural Airport Safety Improvements			3,000,000
			1004 Gen Fund	3,000,000	
41390	AP	Dalton Highway Including Surfacing Materials			9,000,000
			1004 Gen Fund	9,000,000	
39356	AP	Roads to Resources			12,000,000
			1004 Gen Fund	12,000,000	
40424	AP	Statewide: Airport Lease Lots Development			2,000,000
			1004 Gen Fund	2,000,000	
42990	AP	Alaska Pacific University Building			4,800,000
			1004 Gen Fund	4,800,000	

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FY07 and FY08 Capital Budget Recommendation

Yes

RefNum	AP/AL	Project Title		Fund Source Total	Project Total
Department of Transportation and Public Facilities					
42991	AP	Providence Hospital Transportation Project			2,400,000
			1004 Gen Fund	2,400,000	
42994	AP	Palmer Wasilla Highway Improvements			20,000,000
			1004 Gen Fund	20,000,000	
42997	AP	Parks Highway Initiative: Willow-Kashwitna Rehabilitation			15,000,000
			1004 Gen Fund	15,000,000	
43005	AP	Kodiak: Otmeloi Reconstruction to Transfer Road to Kodiak Island Borough			2,000,000
			1004 Gen Fund	2,000,000	
43006	AP	Dillingham: Wood River Bridge			2,500,000
			1004 Gen Fund	2,500,000	
41535	AP	Road Weather Information System (RWIS) Deployment			522,900
			1002 Fed Rcpts	522,900	
43047	AP	Alaska Marine Highway System: Reservations and Manifest System			1,050,000
			1002 Fed Rcpts	900,000	
			1003 G/F Match	150,000	
41539	AP	Highway Analysis System - Geographic Information System (HAS-GIS) Interface			531,300
			1002 Fed Rcpts	531,300	
41536	AP	Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects			750,000
			1002 Fed Rcpts	750,000	
43048	AP	Alaska Marine Highway System Satellite Project			264,000
			1004 Gen Fund	264,000	
41537	AP	Vehicle Crash Initiatives			112,000
			1002 Fed Rcpts	112,000	
43049	AP	Electronic Transmisison of Citation Data			800,000
			1002 Fed Rcpts	800,000	

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FY07 and FY08 Capital Budget Recommendation

Yes

RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Department of Transportation and Public Facilities				
35917	AP	Statewide: Maintenance Management System		839,100
		1002 Fed Rcpts	839,100	
43050	AP	Performance and Registration Information Systems Management (PRISM)		200,000
		1002 Fed Rcpts	200,000	
University of Alaska				
41504	AP	Small Business Development Center		550,000
		1004 Gen Fund	550,000	
43218	AP	Systemwide Project Receipt Authority		15,000,000
		1002 Fed Rcpts	15,000,000	
43220	AP	UAF Patty Sports Complex Weight Training Facility Planning		150,000
		1048 Univ Rcpt	150,000	
43221	AP	UAA East Campus Parking Structure and Road Improvements		9,000,000
		1048 Univ Rcpt	9,000,000	
Alaska Court System				
43153	AP	Critical Courtroom and Case Management Technology		2,100,000
		1004 Gen Fund	2,100,000	
43155	AP	Court Security Projects		986,900
		1004 Gen Fund	986,900	
			AHFC Div (1139):	36,393,577
			General Fund Total:	501,266,354
			Federal Total:	1,042,084,442
			Other Total:	146,311,338
			Group Total:	1,689,662,134

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