

FY2012 Capital Budget Projects  
District A

House District 1

HD	Community	Recipient	Project	Total	General Funds	Other State Funds	Federal Funds
1	Ketchikan	City of Ketchikan	New Public Library	\$ 6,000,000	\$ 6,000,000	\$ -	\$ -
1	Ketchikan	City of Ketchikan	Berths I & II Replacement Project	\$ 10,000,000	\$ -	\$ 10,000,000	\$ -
1	Ketchikan	City of Ketchikan	Community Revenue Sharing	\$ 657,828	\$ 657,828	\$ -	\$ -
1	Ketchikan	Ketchikan Gateway Borough	Mariculture Research Facility	\$ 300,000	\$ 300,000	\$ -	\$ -
1	Ketchikan	Ketchikan Gateway Borough	Recreation Center Roof & Facility Improvements	\$ 1,030,000	\$ 1,030,000	\$ -	\$ -
1	Ketchikan	Ketchikan Gateway Borough School District	Valley Park Elementary School Roof Replacement	\$ 1,211,170	\$ 1,211,170	\$ -	\$ -
1	Ketchikan	Ketchikan Gateway Borough School District	District-wide Electric Boiler Installation	\$ 3,432,996	\$ 3,432,996	\$ -	\$ -
1	Ketchikan	AIDEA	Ketchikan Shipyard Expansion and Improvement	\$ 6,000,000	\$ -	\$ 6,000,000	\$ -
1	Ketchikan	Alaska Energy Authority	Whitman Lake Hydroelectric Project	\$ 8,725,000	\$ 8,025,000	\$ 700,000	\$ -
1	Ketchikan	Ketchikan Indian Corporation	Southern Southeast Alaska Vocational Training School	\$ 600,000	\$ 600,000	\$ -	\$ -
1	Ketchikan	Ketchikan Little League	Baseball and Softball Indoor Training Facility	\$ 200,000	\$ 200,000	\$ -	\$ -
1	Ketchikan	Ketchikan Youth Initiatives	Youth Community Center Improvements	\$ 75,000	\$ 75,000	\$ -	\$ -
1	Ketchikan	Southern Southeast Reg. Aquaculture Assoc.	Net Pens and Hatchery Deferred Maintenance	\$ 400,000	\$ 400,000	\$ -	\$ -
1	Ketchikan	Women in Safe Homes	New Domestic Violence Shelter in Ketchikan	\$ 200,000	\$ 200,000	\$ -	\$ -
1	Ketchikan	Dept. of Corrections	Correctional Center Project	\$ 145,000	\$ 145,000	\$ -	\$ -
1	Ketchikan	Dept. of Environmental Conservation	Water and Sewer Main Replacement	\$ 2,616,824	\$ 2,616,824	\$ -	\$ -
1	Ketchikan	Dept. of Environmental Conservation	Water and Sewer Improvements	\$ 3,476,250	\$ 3,476,250	\$ -	\$ -
1	Ketchikan	Dept. of Health & Social Services	Ketchikan Public Health Center	\$ 297,723	\$ -	\$ 244,132	\$ 53,591
1	Ketchikan	Dept. of Health & Social Services	Ketchikan Regional Youth Facility	\$ 780,898	\$ 780,898	\$ -	\$ -
1	Ketchikan	Dept. of Health & Social Services	Ketchikan Pioneer Home	\$ 1,033,750	\$ 1,033,750	\$ -	\$ -
1	Ketchikan	Dept. of Military & Veterans Affairs	Ketchikan LED Exterior Lighting	\$ 10,000	\$ -	\$ 2,500	\$ 7,500
1	Ketchikan	Dept. of Military & Veterans Affairs	Ketchikan Armory Deferred Maintenance	\$ 75,000	\$ -	\$ 37,500	\$ 37,500
1	Ketchikan	Dept. of Public Safety	Post Improvements	\$ 24,500	\$ 24,500	\$ -	\$ -
1	Ketchikan	Dept. of Transportation of Public Facilities	Court Office Building Elevator Controls	\$ 120,000	\$ 120,000	\$ -	\$ -
1	Ketchikan	Dept. of Transportation of Public Facilities	South Tongass Highway Repair	\$ 200,000	\$ 200,000	\$ -	\$ -
1	Ketchikan	Dept. of Transportation of Public Facilities	South Tongass Highway Widening - Saxman to Surf Street	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000
1	Ketchikan	Dept. of Transportation of Public Facilities	North Tongass Highway - Totem Bight to Whipple Creek	\$ 3,500,000	\$ -	\$ -	\$ 3,500,000
1	Thorne Bay	City of Thorne Bay	Davidson Landing Improvements	\$ 250,000	\$ 250,000	\$ -	\$ -
1	Thorne Bay	Southeast Island School District	Thorne Bay School Wood Fired Boiler Project	\$ 300,000	\$ -	\$ 300,000	\$ -
1	Coffman Cove	City of Coffman Cove	Community Clinic	\$ 600,000	\$ 600,000	\$ -	\$ -
1	Hollis	Southeast Island School District	Hollis School Vehicle	\$ 42,000	\$ 42,000	\$ -	\$ -
<b>Total</b>				<b>\$ 53,303,939</b>			

FY2012 Capital Budget Projects  
District A

House District 2

HD	Community	Recipient	Project	Total	General Funds	Other State Funds	Federal Funds
2	Sitka	City & Borough of Sitka	Cross Trail Improvements	\$ 41,000	\$ 41,000	\$ -	\$ -
2	Sitka	City & Borough of Sitka	Commercial Vessel & Visitors Facility Improvements	\$ 3,000,000	\$ -	\$ 3,000,000	\$ -
2	Sitka	Sitka School District	School District Vocational Education Facility	\$ 1,433,000	\$ 1,433,000	\$ -	\$ -
2	Sitka	Alaska Energy Authority	Wastewater Treatment Plant Energy Feasibility Study	\$ 20,000	\$ -	\$ 20,000	\$ -
2	Sitka	Alaska Energy Authority	Centennial Hall & Library Energy Feasibility Study	\$ 30,000	\$ -	\$ 30,000	\$ -
2	Sitka	Alaska Energy Authority	Japonski Island Boathouse Heat Pump	\$ 125,000	\$ -	\$ 125,000	\$ -
2	Sitka	Alaska Energy Authority	Sitka Blue Lake Hydroelectric Project Expansion	\$ 28,500,000	\$ 28,500,000	\$ -	\$ -
2	Sitka	Dept. of Environmental Conservation	Ultraviolet Water Disinfection Facility	\$ 3,587,500	\$ 3,587,500	\$ -	\$ -
2	Sitka	Dept. of Health & Social Services	Sitka Public Health Center	\$ 115,780	\$ -	\$ 94,940	\$ 20,840
2	Sitka	Dept. of Military & Veterans Affairs	Sitka Armory Deferred Maintenance	\$ 475,000	\$ -	\$ 137,500	\$ 337,500
2	Sitka	Dept. of Natural Resources	Nelson Logging Road	\$ 2,200,000	\$ 2,200,000	\$ -	\$ -
2	Sitka	Dept. of Transportation of Public Facilities	Sitka - Rocky Gutierrez Airport Runway Overlay	\$ 500,000	\$ -	\$ -	\$ 500,000
2	Sitka	Dept. of Transportation of Public Facilities	Halibut Point Road Improvements	\$ 4,000,000	\$ -	\$ -	\$ 4,000,000
99	Statewide	American Legion of Alaska	Moller Field & Statewide Youth Sports Field Development	\$ 2,250,000	\$ 2,250,000		\$ -
2	Sitka	Kaagwaantaan Inc	Alaska Native Brotherhood Hall Renovations	\$ 150,000	\$ 150,000	\$ -	\$ -
2	Sitka	KCAW Public Radio	ADA compliance and equipment upgrade	\$ 63,000	\$ 63,000	\$ -	\$ -
2	Sitka	Sitka Sound Science Center	Water System & Facility Upgrades	\$ 25,000	\$ 25,000	\$ -	\$ -
2	Sitka	Swan Lake Senior Center	Wheelchair Lift Equipped Vehicle	\$ 12,600	\$ 12,600	\$ -	\$ -
2	Petersburg	City of Petersburg	Elderly Housing Kitchen Rehabilitation	\$ 11,000	\$ 11,000	\$ -	\$ -
2	Petersburg	City of Petersburg	Rifle Range Repair and Improvements	\$ 25,000	\$ 25,000	\$ -	\$ -
2	Petersburg	City of Petersburg	Museum Expansion Site Preparation	\$ 30,000	\$ 30,000	\$ -	\$ -
2	Petersburg	City of Petersburg	Museum Retaining Wall Replacement	\$ 75,000	\$ 75,000	\$ -	\$ -
2	Petersburg	City of Petersburg	Police Station Repair	\$ 100,000	\$ 100,000	\$ -	\$ -
2	Petersburg	City of Petersburg	Hospital Roof Replacement Phase 1	\$ 167,648	\$ 167,648	\$ -	\$ -
2	Petersburg	City of Petersburg	New Public Library Construction	\$ 263,000	\$ 263,000	\$ -	\$ -
2	Petersburg	City of Petersburg	Elderly Housing Facility Roof Replacement	\$ 370,000	\$ 370,000	\$ -	\$ -
2	Petersburg	City of Petersburg	Crane Dock Improvements	\$ 500,000	\$ 500,000	\$ -	\$ -
2	Petersburg	City of Petersburg	Commercial Vehicle Drive Down	\$ 1,810,000	\$ 1,810,000	\$ -	\$ -
2	Petersburg	Sons of Norway Lodge #23	Sons of Norway Hall Renovation and Repair	\$ 150,000	\$ 150,000	\$ -	\$ -
2	Wrangell	City & Borough of Wrangell	Electric Vehicle Feasibility Study	\$ 25,000	\$ -	\$ 25,000	\$ -
2	Wrangell	City & Borough of Wrangell	Wrangell - Library Automation	\$ 25,000	\$ 25,000	\$ -	\$ -
2	Wrangell	City & Borough of Wrangell	Wrangell - Cassiar Street Improvements	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -
2	Wrangell	City & Borough of Wrangell	Wrangell - Boat Yard Improvements	\$ 3,700,000	\$ 3,700,000	\$ -	\$ -
2	Wrangell	Wrangell Cooperative Association	Chief Shakes Tribal House Renovation	\$ 500,000	\$ 500,000	\$ -	\$ -
2	Wrangell	Wrangell Medical Center	Hospital & Nursing Home Replacement Project	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -
2	Wrangell	Wrangell Radio Group Incorp.	ADA Compliance and Energy Efficiency Project	\$ 67,000	\$ 67,000	\$ -	\$ -

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District A

2	Pelican	City of Pelican	Building Maintenance	\$ 25,000	\$ 25,000	\$ -	\$ -
2	Pelican	City of Pelican	Fuel Dock and Utility District	\$ 300,000	\$ 300,000	\$ -	\$ -
2	Pelican	Alaska Energy Authority	Pelican Hydroelectric Upgrade Project	\$ 1,896,836	\$ -	\$ 1,896,836	\$ -
2	Pelican	Dept. of Transportation/AMHS	Pelican Ferry Terminal Renovation	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000
2	Pelican	Pelican City School District	Pelican High School Mechanical Upgrades	\$ 150,628	\$ 150,628	\$ -	\$ -
2	Elfin Cove	Alaska Energy Authority	Elfin Cove Hydroelectric Project	\$ 347,000	\$ -	\$ 347,000	\$ -
2	Elfin Cove	Community of Elfin Cove Non-Profit Corp.	Transportation System and Ferry Improvements	\$ 75,000	\$ 75,000	\$ -	\$ -
2	Elfin Cove	Community of Elfin Cove Non-Profit Corp.	Boardwalk Repairs	\$ 105,000	\$ 105,000	\$ -	\$ -
<b>Total</b>				<b>\$ 63,245,992</b>			

**Southeast**

HD	Community	Recipient	Project	Total	General Funds	Other State Funds	Federal Funds
91	Southeast	Alaska Energy Authority	Metlakatla-Ketchikan Intertie	\$ 3,380,000	\$ 2,000,000	\$ 1,180,000	\$ -
91	Southeast	Alaska Energy Authority	Southeast Energy Fund	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -
91	Southeast	Dept. of Natural Resources	Southeast State Parks Deferred Maintenance	\$ 356,000	\$ 356,000	\$ -	\$ -
91	Southeast	Dept. of Transportation of Public Facilities	Southeast Pavement and Bridge Refurbishment	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000
91	Southeast	Douglas Island Pink & Chum, Inc.	Snettisham Hatchery Maintenance and Upgrade	\$ 1,250,000	\$ 1,250,000	\$ -	\$ -
91	Southeast	Northern Southeast Reg. Aquaculture Assoc.	Hidden Falls Hatchery Maintenance and Upgrade	\$ 1,044,000	\$ 1,044,000	\$ -	\$ -
91	Southeast	Southeast Alaska Solid Waste Authority	Planning and Development Grant	\$ 125,000	\$ 125,000	\$ -	\$ -
91	Southeast	Southeast Island School District	Port Alexander & Thorne Bay School Roof Replacement	\$ 2,813,518	\$ 2,813,518	\$ -	\$ -
<b>Total</b>				<b>\$ 23,968,518</b>			

**Statewide**

HD	Community	Recipient	Project	Total	General Funds	Other State Funds	Federal Funds
99	Statewide	Dept. Fish & Game	Pacific Salmon Treaty Fishery Mitigation	\$ 7,500,000	\$ -	\$ -	\$ 7,500,000
99	Statewide	Marine Exchange of Alaska	Alaska Vessel Tracking Systems Upgrade & Expansion	\$ 600,000	\$ -	\$ 600,000	
99	Statewide	Dept. of Education & Early Development	Mt. Edgecumbe High School Deferred Maintenance	\$ 2,800,000	\$ 2,800,000	\$ -	\$ -
99	Statewide	Dept. of Education & Early Development	Stratton Library Roof & Siding Replacement	\$ 900,000	\$ 900,000	\$ -	\$ -
99	Statewide	Dept. of Public Safety	Public Safety Academy Repair & Improvements	\$ 874,000	\$ 874,000	\$ -	\$ -
99	Statewide	Dept. of Transportation/AMHS	Ward Cove Lay-Up Improvements	\$ 3,400,000	\$ 3,400,000	\$ -	\$ -
99	Statewide	Dept. of Transportation/AMHS	AMHS & NOAA Join Vessel Moorage Study	\$ 500,000	\$ 500,000	\$ -	\$ -
<b>Total</b>				<b>\$ 16,574,000</b>			